

Education Committee

Introduction

The Education Committee provides education for pupils and students of all ages in Leicester. There are a total of 113 schools. 16 Secondary Schools 86 Primary Schools and 11 Special Schools. There are also a variety of Community Education providers.

The Education Department provides a range of services to schools and colleges including Specialist teaching, Educational Psychologists, Curriculum Advice, Personnel, Finance and Information Technology.

Following a review of the provision of community education across the City Council a range of services have transferred from Arts & Leisure to the Education Department. These have been incorporated into the Lifelong Learning and Community Development Division..

Directorate

The Department's management team and associated support staff.

Standards & Effectiveness Division

- Advice on curriculum development and support to improve educational standards.
- The Standards Fund Programme which provides training and support to teaching staff in schools.

Pupil & Student Support Division

- Support to pupils, including Admissions, Education Welfare, Education Psychology, and music tuition.
- Services provided to schools including Special Educational Needs.

Lifelong Learning and Community Development Division

- Joint planning of community education and life long learning provision.
- Services provided to schools and the community, including early years.

Policy & Resources Division

- Support services such as Personnel, Finance and IT to schools and the Department.
- Services provided to schools including insurance for buildings, and home-to-school transport.

Delegated School Budgets

This represents the resources delegated to schools under the Local Management of Schools scheme, and the LMS Contingency. A separate statement shows the budget for each school.

PRC Fund

This provision is earmarked reserves to meet the costs of early retirements of staff.

The Committee Budget

The 2002/2003 budget for the Education Committee is **£150,858.3m**

Analysis of 2002/2003 Budget	£000's
01/02 Direct Budget	141,761.3
Inflation	4,755.5
Full Year Effect	0
Adjustments	1,155.0
Service Enhancements	1,304.5
Specific Grant	(3,954.0)
Service Reductions	0
Efficiency, restructuring and income generation	0
Transfer from Arts & Leisure	5,836.0
Aggregate Controllable Budget	150,858.3
Net Recharges *	
Capital Financing Charges*	
Total Committee Budget	

* Net Recharges and Capital charges are purely notional and have no impact upon the day to day control of the Committee's budget.